

MOCSA

Metropolitan Organization to Counter Sexual Assault

Annual Report 2008

published Feb 2009

Dear Friends,

MOCSA continues as a strong presence in the bi-state metropolitan area, through the 24-hour crisis line, rape crisis and sexual assault services, the child sexual abuse treatment program, and community education programs.

In May, Anne Ream, a rape survivor and founder of the national "Voices and Faces Project", presented moving portrayals of sexual violence survivors to the nearly 1,200 attendees at the Community Luncheon. Leadership for the event included Sherry Forsee and Mike Chesser, Honorary Co-Chairs; Liz Maday and Blair Gogel, Event Co-Chairs; and Jeff Jernigan and Kathy Woodward, Community Support Committee Co-Chairs. Other annual fund-raising and friend-raising events included the Young at Art Auction and Cocktail Party, the TriCom Golf Tournament, and the Johnson County Fall Forum. Additionally, we were honored as beneficiaries of the 2008 Kappa Kappa Gamma Holiday Homes Tour.

MOCSA's education and outreach staff provided programs in hundreds of schools in more than 30 school districts, and we provided training and outreach to 17 area law enforcement agencies. April's Sexual Assault Awareness Month and Child Abuse Prevention Month included a range of nearly 50 activities, which included among others, government proclamations, forums at area colleges, and media interviews.

Perhaps the most significant advancement related to victim services, was the move to a live-answer 24-hour crisis line. Because of improvements in cell phone technology, MOCSA is now able to answer after-hours crisis calls in person, rather than relying on a pager and call-back system. We provided hospital advocacy to 426 victims of rape and sexual assault in 2008, representing nearly a 200% increase over a three-year period. To better prepare our volunteers for the demands of these cases, we increased our basic training to 40 hours and made other improvements to our volunteer program.

Our child sexual abuse treatment program saw more complex cases, with more court involvement, more adult survivors with dual diagnoses, and individuals and families facing not just the trauma from abuse, but the stresses of difficult economic times.

In the fall, the Board of Directors began a comprehensive strategic planning process in anticipation of a completed plan in early 2009. The fall also saw adoption of a corporate structure, and the decision to add a Vice-President of Operations to provide additional support to increasingly complex programs and requirements of our 40-plus government and foundation grants.

In 2008, MOCSA reached more than 46,000 people, and thanks to you—our volunteers, donors and supporters—we made a true difference in individuals' lives and in our community.


Jill McGee
MOCSA Board Chair


Palle M. Rilinger
President & CEO

“MOCSA is so knowledgeable about child sexual abuse and treatment. It was very comforting to feel that MOCSA knows exactly what needed to be done.”

PARENT OF A 7-YEAR-OLD
VICTIM OF CHILD SEXUAL
ABUSE

“When I first called the crisis line I didn't know what to expect, but as soon as I heard a kind and reassuring voice I felt at ease. She really listened to me and was very supportive.”

RAPE VICTIM WHO WAS
HELPED BY A MOCSA
HOSPITAL ADVOCATE

**Metropolitan Organization to
Counter Sexual Assault**
3100 Broadway, Suite 400
Kansas City, Missouri 64111-2591

WWW.MOCSA.ORG

Main Office Number:
(816) 931-4527

24-Hour Crisis Line
(816) 531-0233
(913) 642-0233

Outreach Locations:

Central Kansas City, MO; Independence; Kansas City, KS; Lee's Summit; Liberty; North Kansas City; Olathe; Overland Park; Paola; Prairie Village

MISSION

MOCSA exists to lessen the ill effects of sexual assault and abuse through prevention, education, intervention, treatment and advocacy.

PROGRAMS

24-Hour Crisis Intervention

3,006 calls were received requesting crisis counseling and assistance.

Child Sexual Abuse Treatment Program

761 clients were provided 8,808 hours of services. This includes: 203 child victims plus 215 non-offending parents and 10 siblings of child victims; 167 adult survivors of childhood sexual abuse; 70 adult offenders; 31 adolescent offenders; 27 significant others; and 38 adults were served through the MIST (Mapping Individual Solutions to Trauma) program.

Sexual Assault Intervention Services

674 individuals were provided 2,773 hours of service. This includes 162 adults, 48 adolescents and 38 significant others who received individual counseling and/or support group services for a total of 1,526 hours. 426 victims received 821 hours of hospital advocacy and 423 hours of criminal justice and/or law enforcement advocacy. There were 115 clients who reported having a disability.

Community and Professional Education

41,627 people were reached through MOCSA's education efforts, with more than 2,117 hours of service provided by MOCSA staff and volunteers:

1,573 professionals received training: 1,184 on sexual assault and date rape; 303 on child sexual abuse and adult survivor issues; and 86 on general agency and sexual violence issues.

9,081 people were reached through Project Aware, MOCSA's child sexual abuse prevention program. 8,369 elementary and special education students, and 712 school personnel and parents attended presentations.

21,470 people were served through Teen Education and Awareness programming. 20,710 middle and high school students attended presentations; 4,942 learned about date rape and sexual assault; 7,002 learned about safety and developing healthy relationships; 67 attended presentations on child sexual abuse and adult survivor issues; 8,298 learned about sexual harassment; 401 received information regarding gender stereotypes and media literacy; 760 teachers and parents attended Teen Education Awareness sessions.

2,299 people: 2,245 youth and 54 school/agency personnel at 14 schools participated in Teen Exchange, MOCSA's intensive multi-session prevention programming provided through schools and other youth-serving social service agencies.

7,204 community members participated in community education and outreach offerings. 434 learned about child sexual abuse and adult survivor issues; 351 learned sexual assault and rape prevention; 2,449 attended presentations about safety, healthy relationships, general agency and other sexual violence presentations; 3,446 lay persons and 453 Kansas City, Missouri Patrol Officers received information on general agency and sexual violence issues. 9 were trained in the Man Up! basic workshop and 62 individuals participated in volunteer training.

“ I see my life in a whole new light, like I've been in darkness, closed off from everything for years and therapy helped me relax and release whatever burdens I was carrying. ”

24-YEAR-OLD RAPE VICTIM

“ The presentation was very good for awareness and helped me to understand how to be safe at all times. ”

16-YEAR-OLD FEMALE STUDENT AFTER

AN EDUCATION PRESENTATION

MOCSA Volunteers

More than 300 volunteers provided support for hospital advocacy, program assistance, committee work and countless activities providing for 35,512 hours of documented service valued at \$692,839. (Cash equivalent based on the average hourly value of volunteer time, \$19.51, Independent Sector, 2007). This year 62 people participated in the 40 hour volunteer training.

Events and Targeted Projects

Targeted outreach projects and events in 2008 included: MOCSA's Community Luncheon featuring a leading authority on sexual violence, Anne Ream; and the Johnson County Fall Forum with speaker Sharon Liese, Creator and Executive Producer of High School Confidential, a highly acclaimed documentary series filmed at a Johnson County high school, it focused on the theme of "Someone in Your Own Backyard." Sexual Assault Awareness Month and Child Abuse Prevention Month activities included an informational breakfast for Wyandotte County faith leaders and a poetry event, "Speak Out: Empowerment Through Spoken Word, Reflections on Violence in Our Community," among many others. Safety First, MOCSA's collaboration with Rose Brooks Center and UMKC's Institute for Human Development, has worked to better meet the needs of women with disabilities. A highly effective outreach program for high-risk women, MIST (Mapping Individual Solutions to Trauma), provided on-site psycho-educational sessions. MOCSA staff members made 6 workshop presentations at Missouri and Kansas state-wide conferences.

Outcome Measures

MOCSA's outcome measures reflected client improvement in all areas and most significantly related to: reduced symptoms; improved coping skills; and improved social roles.

Customer Satisfaction

MOCSA clients reported they would recommend MOCSA to a friend in similar circumstances (4.9 average rating, 5 is the highest). They also reported sexual assault and/or abuse information received was helpful to them (4.5 average rating, 5 is the highest).

The quality of prevention/education sessions were rated 4.8; more than 99 percent of those attending presentations would schedule a presentation again.

FINANCIAL OVERVIEW

2008 Government Funding Sources

Government sources include: Federal Victims of Crime Act from Kansas and Missouri, Missouri State Services to Victims Fund, Federal Office on Violence Against Women, Edward Byrne Memorial Discretionary Grants Program, Missouri Federal STOP Violence Against Women Act, Missouri Federal Preventive Health and Human Services Block Grant Funds, Kansas and Missouri Federal Sexual Violence Prevention and Education Fund, Kansas State General Fund, Jackson County Family Court, Kansas Protection from Abuse Fund, Johnson County Juvenile Justice and Jackson County Mental Health Levy Funds. In addition, MOCSA is a project of the Missouri Neighborhood Assistance Program.

Annual Audit

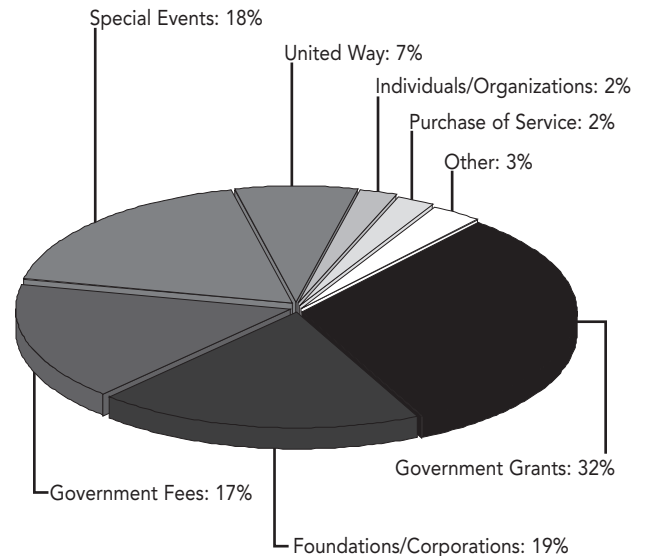
2008 financials will be audited by Dana F. Cole and Company, certified public accountants. A full audit report will be available upon request.

Non-profit Status

MOCSA is a designated 501 (c)(3) organization under the Internal Revenue Code and is organized under the Not-for-Profit Corporation Act of the State of Missouri.

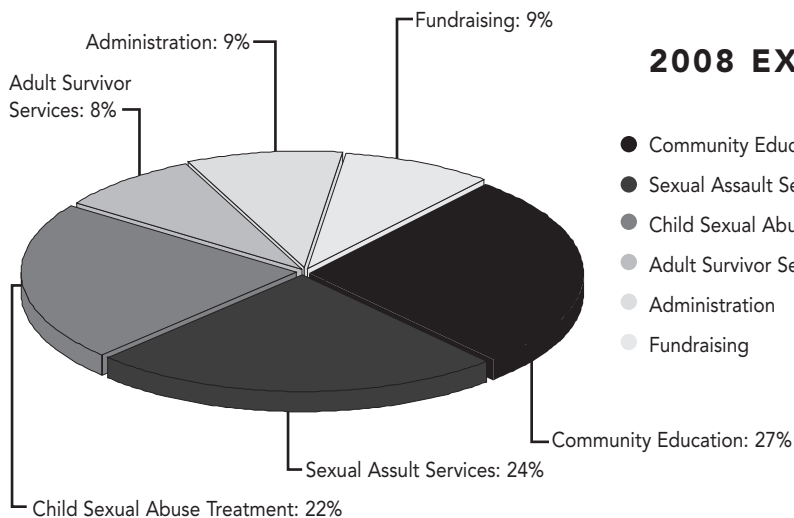
2008 REVENUES

	'07 AUDITED		'08 UNAUDITED	
● Government Grants	\$736,080	27%	\$830,631	32%
● Foundations/Corporations	\$533,836	19%	\$500,513	19%
● Government Fees	\$381,543	14%	\$435,112	17%
● Special Events	\$458,321	17%	\$467,251	18%
● United Way	\$191,051	7%	\$195,138	7%
● Individuals/Organizations	\$48,293	2%	\$55,587	2%
● Purchase of Service	\$46,595	2%	\$56,096	2%
○ Other (includes interest)**	\$355,715	13%	\$81,998	3%
Subtotal	\$2,751,434	100%	\$2,622,336	100%
Unrealized Gain on Investments**	\$79,567		(\$543,261)	
	\$2,831,001	100%	\$2,079,073	100%



** MOCSA recognized \$543,261 in unrealized market losses on investments in 2008 and \$79,567 in gains in 2007; these gains/losses will not become a realized cash flow until the investments are sold.

** Other includes \$284,000 raised in 2007 for the "Creating a Safer Future" project, which helped to fund the expansion/relocation. The majority of expenditures for the project were capitalized, so are not shown in expenses.



2008 EXPENSES

	'07 AUDITED		'08 UNAUDITED	
● Community Education	\$818,380	34%	\$693,423	27%
● Sexual Assault Services	\$491,353	20%	\$614,002	24%
● Child Sexual Abuse Treatment	\$523,014	21%	\$566,129	22%
● Adult Survivor Services	\$208,474	9%	\$215,106	8%
● Administration	\$191,174	8%	\$232,444	9%
● Fundraising	\$204,953	8%	\$225,822	9%
	\$2,437,348	100%	\$2,546,926	100%

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\$10,000 plus

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We apologize to anyone we may have overlooked.*