



Metropolitan Organization to Counter Sexual Assault

Annual Report 2015

Published March 2016

Dear Friends,

Because of your support, MOCSA celebrated its 40th year of service to the greater Kansas City metro area in 2015. The concept for MOCSA started in 1969 by a group of law enforcement officers, prosecutors, medical professionals, judges and local officials concerned about the low rates of rape being reported by victims. This founding group feared that the absence of services and support for victims of rape contributed to the lack of reports and discouraged victims from pursuing the case through the criminal justice system. As a result of their hard work and vision, MOCSA was incorporated in 1975 with a staff of just four.

Since that time, many changes have taken place. To name just a few, we have seen stricter laws enacted to strengthen the penalty for rape and sexual violence, better training and enforcement of rape laws, the passage of the Violence Against Women Act - the first national law requiring law enforcement to treat gender violence as a crime rather than a private family matter - and the addition of Sexual Assault Nurse Examiner programs in 20 hospitals throughout the Kansas City metro. Additionally, consciousness about the issue of sexual violence has been raised and constructive discussions continue across the country and within our community.

While we have seen much positive change, MOCSA services remain critical, and the work to prevent sexual violence continues. MOCSA's Hospital Advocates were needed more than ever in 2015; our staff and volunteers responded to a record-setting 713 requests for hospital advocacy for survivors seeking help at area emergency rooms. This is an increase of nearly 45 percent in the last five years.

In 2015, MOCSA began an expansion of services through an increase in funding from the federal Victims of Crime Act grant, funded through fines paid by convicted criminals. This increase in funding allowed MOCSA to hire additional Therapists, Advocates and Prevention Specialists, with a special emphasis on outreach to college and university students, male survivors of sexual violence and prevention work. In 2015, now with 42 staff members, MOCSA reached over 62,000 individuals through our programming.

We hope you are proud of all that we have accomplished in our community in the past 40 years. We look forward to your continued partnership and our collective mission to improve the lives of those impacted by sexual abuse and assault and the prevention of sexual violence in our community.

Best,

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Metropolitan Organization to Counter Sexual Assault (MOCSA)

3100 Broadway, Suite 400
Kansas City, Missouri, 64111-2591
www.mocsa.org

Main Office Number:

(816) 931-4527

24-Hour Crisis Line:

(816) 531-0233

(913) 642-0233

Outreach Locations are available in Olathe, Overland Park, Kansas City KS (Spanish-speaking) and Northland Kansas City, MO.

2015 MOCSA SERVICES

MOCSA'S 24 HOUR CRISIS LINE

provided support, information and crisis intervention during 3,643 calls.

"I feel like this has been the best thing I've ever done for myself. I feel more whole. For the first time in my life, I am getting the help I need. I am grateful for MOCSA's services."

—ADULT SURVIVOR

1,198 PEOPLE* RECEIVED COUNSELING

- 245 sexual assault victims and their significant others
- 359 child victims and 188 of their significant others including parents, guardians and siblings
- 222 adult survivors of child sexual abuse and their significant others
- 79 adults and 30 adolescents with illegal sexual behaviors, and 21 of their parents or guardians
- 176 of these clients reported having a disability

MOCSA REACHED MORE THAN

59,000

people through education & outreach.

MOCSA educators worked in over 160 schools, and provided outreach presentations and events to 59,395 people throughout the six-county metro area.

28,158 people attended middle and high school-based sexual abuse prevention and awareness presentations

- 16,880 students, ages 4-11, and 1,468 adults received Project Aware, MOCSA's child sexual abuse prevention program
- 1,027 students and staff were engaged in the Green Dot Middle School Program, which uses bystander engagement to prevent violence

- 4,110 adults attended community education programs, including volunteer training
- 1,831 police officers, nurses, teachers, clergy and other social service providers received professional training
- 4,395 adults and 2,553 youth were reached through displays, community meetings and outreach events in the community.

444

active volunteers provided **34,087** hours of service, equaling \$731,166 (Cash equivalent based on the average hourly value of volunteer time, Independent Sector, 2015).

ADVOCACY SERVICES supported 916 people in 2015

- Responded to 713 requests for hospital advocacy services
- 462 victims received criminal justice system and other advocacy
- 160 of these clients reported having a disability

"Coming to counseling is helping me. It helps me realize that it wasn't my fault. I also think that it will help me so I can help another kid with the same problem."

— CHILD VICTIM OF SEXUAL ABUSE

OUTCOMES & CUSTOMER SATISFACTION

Our extensive commitment to evaluation shows that:

- 95% of clients surveyed say they are getting the help they need
- 81% of clients receiving treatment are improving functioning in the areas of symptoms, coping, inter-personal relationships or social roles.
- 98% of Project Aware participants leave with an understanding that sexual abuse is not the victim's fault.
- 95% of Strength Club participants say they will do at least two things differently as a result of what they have learned.
- 99% of professionals surveyed identified one thing they can do to prevent or reduce the risk of sexual violence.

2015 HIGHLIGHTS

- MOCSA implemented the Middle School Program by Green Dot in six area middle schools and researched and developed a Youth Led Prevention program to be piloted in 2016.
- Advocates saw a 23% increase in requests for law enforcement, court and personal advocacy services over 2014.
- MOCSA hosted a Meet and Greet for Title IX Coordinators from local colleges and universities, providing resource sharing opportunities and information about MOCSA services.
- MOCSA facilitated the first ever Kansas City Metro-wide Sexual Assault Response Team (SART) meeting, bringing together the Metro SARTs: Johnson County SART, Wyandotte County SART, and the Kansas City Interdisciplinary Response to Sexual Assault (KCIRSA).
- Therapists saw a 55% increase in child victims of sexual abuse and their siblings.
- MOCSA provides 19 weekly groups including the new yoga and art groups - both of which are provided on a drop-in basis.

*Some individuals were provided more than one type of service

MOCSA's mission is to improve the lives of those impacted by sexual abuse and assault and prevent sexual violence in our community.

FINANCIAL OVERVIEW

2015 Government Funding Sources

Federal Victims of Crime Act from Kansas and Missouri, Sexual Assault Services Program in Kansas and Missouri, Missouri State Services to Victims Fund, Missouri Children's Trust Fund, Federal Office on Violence Against Women, Federal Office of Juvenile Justice and Delinquency Prevention, Federal STOP Violence Against Women Act from Kansas and Missouri, Missouri Federal Preventive Health and Human Services Block Grant Funds, Kansas and Missouri Federal Sexual Violence Prevention and Education Fund, Kansas State General Fund, Kansas Federal Edward Byrne Memorial Justice Assistance Grant Program, Jackson County Family Court, Jackson County Outside Agency Funding, Kansas Protection from Abuse Fund, Kansas State General Fund, Kansas Crime Victims Assistance Fund, Missouri Department of Health and Senior Services, Jackson County Community Mental Health Fund, and Jackson County COMBAT Fund.

Non-Profit Status

MOCSA is a designated 501 (c)(3) organization under the Internal Revenue Code and is organized under the Not-for-Profit Corporation Act of the State of Missouri.

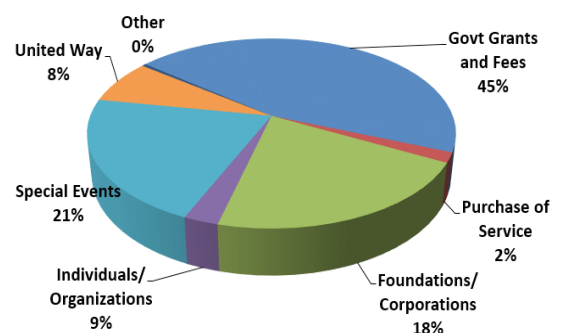
“ At the beginning of this process, I decided to confront my past head on knowing with time, it will no longer have complete control over any part of my life, nor will it have the ability to falsely define who I am... Words cannot express how thankful and appreciative I am for MOCSA and everyone in my life who provided me with unconditional love and support. ”

—ADULT SURVIVOR OF CHILD SEXUAL ABUSE AND ASSAULT

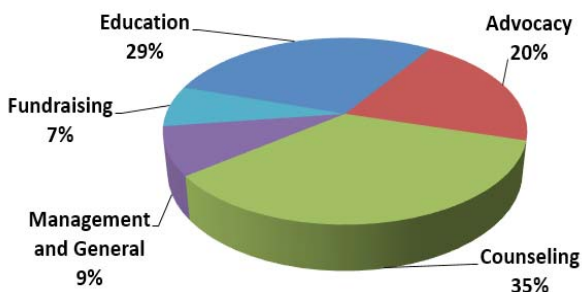
2015 REVENUES

	2014 Audited		2015 Unaudited	
Government Grants & Fees	\$1,309,959	44.8%	\$1,361,237	45.2%
Purchase of Service	\$55,671	1.9%	\$50,990	1.7%
Foundations/Corporations	\$559,007	19.1%	\$637,095	21.2%
Individuals/Organizations	\$140,742	4.8%	\$78,063	2.6%
Special Events	\$584,563	20.0%	\$643,689	21.4%
United Way	\$244,742	8.4%	\$226,045	7.5%
Other	\$31,151	1.1%	\$12,986	0.4%
Total	\$2,925,835	100%	\$3,010,105	100%

2015 Operating Revenues - \$3,010,105



2015 Expenses - \$2,859,943



2015 EXPENSES

	2014 Audited		2015 Unaudited	
Education	\$791,075	29.2%	\$837,505	29.3%
Advocacy	\$626,583	23.1%	\$578,962	20.2%
Counseling	\$873,321	32.2%	\$999,886	35.0%
Management & General	\$217,917	8.0%	\$239,641	8.4%
Fundraising	\$202,575	7.5%	\$203,949	7.1%
Total	\$2,711,471	100%	\$2,859,943	100%

*Financials are audited by Dana F. Cole and Company, LLP, Certified Public Accountants. A full audit report is available upon request.

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