May 15, 2020

Dear Friends,

We are writing this letter to you, dear donors and friends, from our homes. This is not where we would normally reach out to share news with you, but 2020 has brought some unprecedented times for all of us.

The entire MOCSA team is currently working from home to continue the vital services that our clients, partners and the community have come to rely on. As we prepared the gratitude report that you’re reading right now, we have reflected on the incredibly successful year we had in 2019. Thanks to you and your financial gifts, we are proud to show you in the next few pages what you helped us achieve.

This kind of impact cannot be reached without the hard work, support, and influence of so many passionate friends and donors, like you. We are incredibly proud of the stories, successes, and growth that you helped our team accomplish with survivors, families, children, volunteers, and community partners.

We want to thank you for helping ensure the stability of MOCSA’s mission and services over the last 44 years and into the future.

Thank you,

Julie Donelon, President & CEO

Ann Abercrombie, 2019 Board Chair

"I am a strong person, but honestly I don’t know how I would be coping without the resources and people at MOCSA."

SEXUAL ASSAULT SURVIVOR

2019 OFFICERS & DIRECTORS

OFFICERS: Ann Abercrombie, Chair; Josh Rowland, Vice Chair; Melanie Fenske, Secretary; Will Pryor, Treasurer

DIRECTORS: Jamie Allen, Lauren Allen, Lauren Barrett, Jessi Bixler, Denise Delcore, Terry Hillman, Captain Roy True, Dana Kramer, Jennifer Laue, Laura McCarthy, Stacey McLeay, Kate Mitchell, Karen Miyawaki, Sonya Nutter, Martin Rucker, Vincent N. Sabia, Kerri Thurston, Ingrid VanBiber, Kathy Woodward
FINANCIAL OVERVIEW

2019 REVENUES

<table>
<thead>
<tr>
<th>Service</th>
<th>2019 Unaudited</th>
<th>2018 Audited</th>
<th>2019 Unaudited Percentage</th>
<th>2018 Audited Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants &amp; Fees</td>
<td>$3,930,234</td>
<td>$3,083,542</td>
<td>67.2%</td>
<td>66.9%</td>
</tr>
<tr>
<td>Foundations &amp; Corporations</td>
<td>$736,331</td>
<td>$476,925</td>
<td>12.6%</td>
<td>10.3%</td>
</tr>
<tr>
<td>Special Events</td>
<td>$569,823</td>
<td>$576,340</td>
<td>9.7%</td>
<td>12.5%</td>
</tr>
<tr>
<td>United Way</td>
<td>$300,383</td>
<td>$192,564</td>
<td>5.1%</td>
<td>4.2%</td>
</tr>
<tr>
<td>Individuals/Organizations</td>
<td>$91,040</td>
<td>$96,446</td>
<td>1.6%</td>
<td>2.1%</td>
</tr>
<tr>
<td>Purchase of Service</td>
<td>$30,910</td>
<td>$53,005</td>
<td>0.5%</td>
<td>1.1%</td>
</tr>
<tr>
<td>In-kind Donations</td>
<td>$182,544</td>
<td>$118,211</td>
<td>3.1%</td>
<td>2.6%</td>
</tr>
<tr>
<td>Other</td>
<td>$5,077</td>
<td>$13,168</td>
<td>0.1%</td>
<td>0.3%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,846,343</strong></td>
<td><strong>$4,610,201</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2019 EXPENSES

<table>
<thead>
<tr>
<th>Service</th>
<th>2019 Unaudited</th>
<th>2018 Audited</th>
<th>2019 Unaudited Percentage</th>
<th>2018 Audited Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counseling</td>
<td>$2,070,655</td>
<td>$1,681,025</td>
<td>36.3%</td>
<td>36.3%</td>
</tr>
<tr>
<td>Education</td>
<td>$1,311,415</td>
<td>$1,180,988</td>
<td>23.0%</td>
<td>25.5%</td>
</tr>
<tr>
<td>Advocacy</td>
<td>$1,173,371</td>
<td>$942,582</td>
<td>20.6%</td>
<td>20.3%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$589,000</td>
<td>$420,005</td>
<td>10.3%</td>
<td>9.1%</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$564,007</td>
<td>$412,325</td>
<td>9.9%</td>
<td>8.9%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,708,447</strong></td>
<td><strong>$4,636,924</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

MOCSA follows Generally Accepted Accounting Principles (GAAP). GAAP requires certain grants to be recorded as revenue when received, which means revenues may be recognized in a different year than the actual expenses occur. Financials are audited by Dana F. Cole and Company, LLP, Certified Public Accountants. A full audit report on the 2019 financials is expected to be completed in July 2020 and will be available upon request.

2019 GOVERNMENT FUNDING SOURCES

- Federal Victims of Crime Act from Kansas and Missouri
- Sexual Assault Services Program in Kansas and Missouri
- Federal Office on Violence Against Women
- Federal STOP Violence Against Women Act from Missouri
- Kansas and Missouri Federal Sexual Violence Prevention and Education Fund
- Kansas State General Fund
- Jackson County Community Children’s Services Fund
- Jackson Country Family Court
- Kansas Protection from Abuse Fund
- Missouri Department of Social Services – Sexual Assault Services Contract
- Missouri Department of Social Services – Children’s Justice Act
- Missouri Department of Health and Senior Services
- Jackson County Community Mental Health Fund
- Jackson County COMBAT Fund

$606,931

SPECIAL EVENTS AND THIRD PARTY FUNDRAISERS

- Community Luncheon (left)
- Night Out with MOCSA
- Johnson County Fall Forum
- TriCom Golf Tournament
Signal Theory has been involved with MOCSA for nearly ten years.

“When we began designing the materials for the Annual Community Luncheon, we introduced much of the firm to MOCSA’s mission and services. We understand how important MOCSA’s work is in the community, and by bringing people to the luncheon, we know we are helping MOCSA raise funds for needed programs.

This pushes us to develop thought-provoking campaigns to communicate MOCSA’s mission and drive donations. Every year, we allow new creative teams to take on the challenge of communicating the message of MOCSA, and every year, many people within Signal Theory express interest in developing and expanding on those materials.

It’s a win-win for us. It allows us to support MOCSA’s message within our walls, and it also helps MOCSA reach its Community Luncheon goals.”

Learn more about Signal Theory.

Three years ago MOCSA implemented SAFE (Sexual Assault Free Environment) Training which is an intervention program for bars and restaurants. Kevin Fitzpatrick co-owns three college bars in three different states and shares his experience.

“A few years ago we started hearing that there might be some issues of sexual harassment or inappropriate behavior among our college patrons. So we began looking for someone who could do training that would enable us to make our bars a safer and better place. We looked in some of the communities where we do business and we couldn’t find the right training facilitator. We expanded our search to St. Louis and Chicago and then we met with Haleigh Harrold with MOCSA and she told us about her work in the hospitality industry. MOCSA’s program trains bar and restaurant staff and management on how to respond when we see sexual harassment and what we can do in terms of bystander intervention.

In three college communities, we have trained over 1,000 employees, and we are now inviting other bar owners and their staff and management to trainings. And probably most exciting of all, we have seen a real positive change and our venues have become safer, more family-oriented and more fun. And we are very proud of that.”

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FROM VICTIM, TO SURVIVOR, TO CHANGE-MAKER

“ I first heard about MOCSA in 2005 from a former colleague who was serving as a board member at the time. I admired her for her philanthropy, yet the movement of the organization was somewhat foreign to me as I’d never personally encountered anyone who was the victim of sexual assault or violence.

It wasn’t until nearly a decade later before I had my next exposure to MOCSA when I found myself in a hospital exam room getting a forensic exam after I experienced a sexual assault in my own home.

Because of the rape, I lost control over many aspects of my life— the sanctity of my marriage, the protection of my wellbeing, safety in my home, social connection, and so much more. I had to learn how to navigate the residual effects, and I will continue to experience the ramifications for the rest of my life.

Part of the healing process for me was taking steps to ensure my story didn’t become the story of other women. I signed up as a MOCSA volunteer a few years ago and completed the 40-hour volunteer training.

Since then, I have served on the event committee, speaker’s bureau, and am now on the Board of Directors. I’m so grateful to be a part of this organization and see how it’s changed and grown and recognize what a tremendous impact MOCSA has on our community.”

Listen to Jessi’s story online.

CRISIS LINE

5,511 crisis line calls in 2019… that’s one call every 90 minutes!

99% of callers surveyed said the service was helpful

COUNSELING

Evidence-based Treatments
Individual • Group

1,504 individuals received therapy … that’s 29 new clients each week!

93% reported that MOCSA is providing the help they need

79% had a decrease in trauma symptoms scores

ADVOCACY

Hospital • Walk-in Support
• Law Enforcement • Court
• Title IX • Personal

1,369 individuals received advocacy services

13% from 2018

99% reported advocacy services were helpful

EDUCATION & PREVENTION

Project Aware • Green Dot • Strength Club • Community Education • Professional Training

95% of individuals who received training recognize sexual abuse is never the victim’s fault

65,743 total adults and youth who received outreach services
2019 DONORS

MAJOR BENEFACTORS $10,000+

Americo Financial Life & Annuity Insurance Company
Ms. Jenny Atterbury and Mr. Ed Stevens
Burns & McDonnell
Carojo LLC/ Mark One
Clinical Reference Laboratory
CLO Family Foundation
Crestwood Midstream Partners, L.P.
Mr. and Mrs. Brendan Donelon **
Facebook Fundraisers
Greater Kansas City Community Foundation
H&R Block Foundation
Haggerty Family Foundation
Michael and Marlys Haverty Family Foundation Fund
Health Forward Foundation
Mr. Graham Hunt and Mrs. Bebe Kemper Hunt
Impact Assets
The Kemper Family Foundations of UMB Bank
Mr. and Mrs. Charles A. Laue
Lockton Companies, LLC
Lockton Family Foundation
Jacob L. and Ella C. Loose Foundation
Matteuzzi Family Fund
The McDonnell Foundation
Tom Murphy Memorial Fund
Oppenisten Brothers Foundation-Commerce Bank, Trustee
Dr. and Mrs. Allen Parmet
Patrick and Janna Stueve Family Foundation
Polsinelli
The Quinn Foundation
Reliance
Mr. and Mrs. John J. Sherman
Sherman Family Foundation
Shumaker Family Foundation
John W. and Effie E. Speas Memorial Trust, Bank of America
Martha Jane Phillips Starr Field of Interest Fund
Sunderland Foundation
Ten Ten Foundation
TriCom Technical Services
Ms. Ronda Zillner

BENEFACTORS $5,000+

Ms. Marque Ann Barton
The Benevity Community Impact Fund
Mr. and Mrs. Cam Bishop
Blue Cross Blue Shield of Kansas City
Ira and Florita M. Brady Foundation
Mr. and Mrs. Barry Brady
Mr. and Mrs. Joe Brandmeyer
Breidenthal-Snyder Foundation, Inc.
Krista and David Callender
Mr. and Ms. Robert Chapline Company Kitchen
The DeBruce Foundation
Dollar Family Foundation
Mr. Kevin Duffy
J.E. Dunn Construction Company
Duvall Family Foundation for Children
Evergy (formally KCP&L)
Mr. and Mrs. Kevin Fitzpatrick
Mr. Harry Funk
Arvin Gottlieb Foundation
Hallmark Cards, Inc.
The Illig Family Foundation
Kansas City Area Healthcare Engineers
Lathrop & Gage, L.C.
Lead Bank
R.A. Long Foundation
Mr. Jack Merriman
Midwest Distributors Company, Inc.
Milbank
Mos Family Foundation
Mr. and Mrs. Mark Nielsen
Mr. John Nohe
Nutter Home Loans
J.B. Reynolds Foundation
Riverside Police Department Royals Charities, Inc.
Mr. Daniel Sullivan and Mr. W. Michael Saal
Saint Luke’s Health System
Mrs. Laura Curry Sloan and Mr. Peter Sloan
Vivian & Hymie J. Sosland Charitable Trust
Mr. and Mrs. TJ Sotos
Mr. and Mrs. Will Souder *
Sprint
Elaine Feld Stern Charitable Trust-Blue Ridge Bank & Trust
Stinson Leonard Street, L.L.P.
Mr. and Mrs. Brian Thurston
Union Pacific Foundation

PATRONS $1,000+

Ms. Ann Abercrombie and Ms. Genny Nicholas
Advent Health System
Mr. and Mrs. Brad Alcock
Ms. Lauren Allen
American Century Investments Foundation
Atterbury Family Foundation
Mr. and Mrs. Wayne Auer
Mr. and Mrs. Jonathan Baum
Joan and Bert Berkley Blue Heron Foundation
Ms. Terry Besser
Mr. and Mrs. Chad Bixler
Mr. and Mrs. Alex Blazer
BMO Harris Bank
Bob Sight Ford
Mr. Dana Bradford
Brady Family Fund
Mr. David Brinkerhoff and Mr. Dan Meiners
City Wide
Clique Boutique
Commerce Bank, NA
Community Capital Fund NRF
Mr. and Mrs. Patrick Concannon
Ms. Stephane Bradley-Cooch and Mr. Chris Cooch
Ms. Heidy Robertson-Cooper and Mr. Chris Cooch
Mr. Dana Bradford
Mr. and Mrs. Brad Alcock
Mr. Mr. and Mrs. Dan Meiners
Mr. and Mrs. Dan Meiners
Mr. and Mrs. Alex Blazer
Mr. Dana Bradford
Ms. Stephane Bradley-Cooch
Ms. Heidy Robertson-Cooper
Mr. Chris Cooch
COVERSA
Mr. David Cross
CrossFirst Bank
Ann and Gary Dickinson Family Charitable Foundation
Donelon P.C.
Ms. Irene Donelon
DST Systems, Inc.
Mr. and Mrs. Terrence P. Dunn
Ms. Christine Egan
Ms. Jane Ehinger
EPR Properties
Ernst & Young, LLP
William T. Esrey Family Donor Advisory Fund
Executive Hills Management, Inc.

Dr. Nicole Fearing and Mr. John T. Anderson
Mr. and Mrs. Michael Fenske
Ms. Cathy Wear-Ferguson and Mr. Bill Ferguson
First National Bank
Five Elms Capital
Mr. and Mrs. William F. Ford
Francis Family Foundation
Generator Studio
Mr. and Mrs. Todd Glenski
Mr. and Mrs. Dave Hall
Ms. Laurie J. Hamilton
Hamilton-Boyle Charitable Trust
Mr. and Mrs. Kevin Harrington
Mr. and Mrs. Charlie Harris Jr.
Harvest Ball Society
Helen S. Boylan Foundation
Helton Family Foundation
Mr. Terry Hillman
Mr. and Mrs. Mark Hinderks *
Holman Schiavone, LLC
Mr. and Mrs. Dennis Hulsing
Dr. and Mrs. John D. Hunkeler
Husch Blackwell LLP
Mr. and Mrs. Niles Jager
Mr. John January *
Mr. and Mrs. David L. Johnson
Johnson County Community College
Johnson County District Attorney
Mr. Jonah Jones
Judge C.F. Moulton Christmas Poor Fund-Commece Bank
Ms. Jenn Kabler
Mr. and Mrs. John Kahl
Kansas Bar Foundation
Kansas City Chiefs
Kansas City Marriott Downtown
Kansas City Street Hope, Inc.
Mr. and Mrs. James Kaplan
Kauffman Foundation
Matching Gifts Program
Kirkland Woods & Martinse, PC
KPMG LLP
Dr. and Mrs. Jeffrey Kramer
Ms. Dana Kramer
Mr. and Mrs. Howard Laubscher
Leawood Police Department
Long Family Foundation
Lowenstein Family Supporting Foundation
Mr. and Mrs. Levi W. Snow *
Mr. and Mrs. Tim Mahaffy *
Mallin Companies, Inc.
Mark & Burkhead Attorneys at Law
Thomas Martin Foundation
McCownGordon Construction, LLC
Mr. and Mrs. Hatch McCray
Mr. and Mrs. Kurt McIley
Ms. Ellen Miller
Dr. and Mrs. Edison Miyawaki
MO Bank/BOK Financial
Morgan Family Foundation
Muchnic Foundation
Mr. Leo Murry
Ms. Kimi Nelson
Dr. Meggan Newland and Dr. Jon Henry
Mr. Raphael Ngengwe
Mr. and Mrs. Bob Nenemaker
Ms. Jennifer M. Nuessen *
Ogletree, Deakins, Nash, Smoak & Stewart, P.C.
Olathe Medical Center
Olathe Police Department
Mr. and Mrs. Ed Ossie
Overland Park, Kansas Police Department
PricewaterhouseCoopers LLP
Quik Trip
Mr. Kris Reeder
Reisler Family Foundation
Mrs. Kimberly Ried and Mr. Erik Bergrud
Mr. and Mrs. Dennis Rilinger
Mr. Wes Rogers
Mr. and Mrs. Joshua C. Rowland
Mr. and Mrs. Martin Rucker
Schemenauer Family Fund
Mr. and Mrs. Vincent Schiavone
Mr. Scott Schneider
The Miriam & Stanley Schwartz, Jr. Philanthropic Foundation
Mr. and Mrs. Charles W. Schellhorn
Ms. Susanne C. Shutz
Mr. Zach Sight
Signal Theory
Mr. Randy Sims
Mr. and Mrs. Levi W. Snow *
Mr. and Mrs. Mark Soukup *
Mr. and Mrs. Chad Spencer
Spring Venture Group
Ms. Bethany Stabenow
Staffing Kansas City
Ms. Susan M. Stanton
Mr. and Mrs. Jim Starr
Stein Family Foundation
Stueve Siegel Hanson, LLP
Mr. and Mrs. Michael Sullivan
Survivor Concert
Nancy Tonkins
Travis
Ms. Linda Turley
UMB Bank, N.A.
University of Kansas Hospital
Up-Down Kansas City
Ingrid and Rob VanBiber **
Visitation Church
Mr. and Mrs. James Vranicar
Ms. Lisa Wall *
Mr. and Mrs. Scott Walton
Mr. and Mrs. Charles Wear
Wagstaff & Cartmell, LLP
Mr. and Mrs. Jim Wehner
Mr. and Mrs. Russell Welsh *
Mr. and Mrs. Douglas B. Westerhaus
Mr. and Mrs. David Wing
WireCo WorldGroup
Mr. and Mrs. Craig Zahnd
Mr. Ted Chartier
Children's Counseling Service
Dr. and Mrs. Mark Cohen
Ms. Joan Cohen
Corporate Branding
Curry Family Foundation
Mr. and Mrs. Keith & Wanda Davenport
Mr. and Mrs. George Davis
Ms. Taylor Dunn
Mr. and Mrs. Frank Friedman
Ms. Shelby Frigon **
Mr. Ben Fromme
Mr. Daniel Fry
Golden Gate Foundation-GKCCF
Mr. John Green
Ms. Molly Gregory
Mr. Ryan Gress
Ms. Amy Guerich
Mr. Donald J. Hall, Sr.
Hall Family Foundation
Ms. Caroline Hammond
Mr. and Mrs. Ben Harp
Mr. and Mrs. Ryan Haverty
Jo Ann and Carl Heintz
Helzberg Foundation
Mr. and Mrs. Peter Henry
Ms. Laurie Hirth
Ms. Aubrey Holden *
Ms. Joy Howard
Mrs. Rose Ialapi
Mr. and Mrs. John Isenberg
Ms. Janet Stitt
Debrah Jenkins and Mr. Peter Brownlie
Mr. and Mrs. Kent D. Jennings
Mike and Roxie Jerde Fund
Ms. Jessica Johnson
Johnson County Sheriff's Office
Mr. and Mrs. Alexander Kemper
Mrs. Sheila Kemper Dietrich and Mr. Walter Dietrich
Mr. James Kleikamp
Ms. Natalie Kohrs
Mr. Robert A. Kraft
Mr. and Mrs. Wade LaDue
Mr. Ross Lanius
Ms. Mary Larkin-Baker
Mr. Geoffrey Legler
Lenexa Police Department
Ms. Kathryn Lewis
Ms. Karin Lichterman and Mr. Mark Edelman
Mr. Jeff Little *
Mr. Scott MacDonald
Ms. Nancy Marvin
Ms. Gilda McDonald
Ms. Madeleine McDonough
Mr. and Mrs. Ken Mellard
Mr. and Mrs. Randall Mikulecky
Miller Haviland Ketter PC, PA
Mission Taco Joint
Missouri Association Play Therapy
Ms. Lisa Murray
Mr. and Mrs. Stanley Muszynski, Jr.
Mr. and Mrs. Greg Neylon
North Kansas City Hospital
OPPD Family Investigations Unit
Mr. Paul Otto
Mr. and Mrs. John Pendleton
Ms. Judy Pfannenstiel
Planned Parenthood Great Plains
Mr. and Mrs. William L. Pryor, Jr. **
Ms. Jenny Ramsey
City of Riverside
Mr. and Mrs. Vince Sabia
Doug and Amy Schemenauer
Shipp Trees LLC
Ms. Chitra Singh
Mr. Charles Sparks
Mr. and Mrs. James Stowers
Swope Health Services
Dr. and Mrs. Joseph Tauber
Mr. and Mrs. Michael Tracy
Capt. and Mrs. Roy True
Truman Medical Center
Walnut Garden
Dan and Barbara Weary Fund
Ms. Cynthia S. Wendt and Mr. Steven Fehr
Mr. and Mrs. Frank Wewers
Mr. Jason Wilcoxson
Ms. Roshaun Wiley *

* Gave through United Way
** Gave through United Way and direct gift

We apologize for anyone who may have been overlooked.
MOCSA EXISTS TO IMPROVE THE LIVES OF THOSE IMPACTED BY SEXUAL ABUSE AND ASSAULT AND TO PREVENT SEXUAL VIOLENCE IN OUR COMMUNITY.

WE CAN'T DO THIS WORK WITHOUT OUR AMAZING VOLUNTEERS!

volunteer@mocsa.org

mocsa.org
@MOCSAkc

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volunteer@mocsa.org

mocsa.org
@MOCSAkc

VOLUNTEERS IN 2019:

233 individuals
23,560 hours
$599,131 value

MOCSA EXISTS TO IMPROVE THE LIVES OF THOSE IMPACTED BY SEXUAL ABUSE AND ASSAULT AND TO PREVENT SEXUAL VIOLENCE IN OUR COMMUNITY.